

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHED	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 12-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FCA309	Non-Cap	B5/B16 IBT MOVES	DCM	Const	JPH	Galvez	●	●	●	Office modifications in B50A complete; IBT staff have been relocated. Test stand dis-assembly and relocation to B88 and B58A nearly complete.		658	658	554	24	2	01/31/14
2		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	6	-	3	
3		FPA300	IGPP	B88/R71 Construction	DCM	Close Out	JPH	Mankowski	●	●	●	Construction is substantially complete and the LBNL Fire Marshal has signed off for beneficial occupancy. Installation of electric meter pending scheduling plan.		990	990	968	-	3	10/31/13
4		FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$2.108M for current work scope has been approved by FPD. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is over 85% complete with balance of work to be performed in January and report writing in February and March. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. Soil characterization and soil clean up commencing as buildings are being prepared to go cold and dark.		19,378	3,628	1,854	-	4	
5		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Planning	JPH	Mankowski	●	●	●	Debris removal approximately 90% complete, with 100% completion expected in January. Chemical removal expected to extend into February.		100	100	50	-	3	09/30/13
6	EM-OT Total													21,132	5,381	3,432	24	15	
7	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Heffernan	●	●	●	Submittals approved for MVSG, generator and UPS. Submittals in review for LVSG and electrical panels. Cooling tower piping in progress. Pipe hanger embeds in computing level slab in progress.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	7,000	646	1	06/30/15
8		FX1700	DOE-OP	NERSC N8 Site Preparation	DCM	Planning	SS	Heffernan	●	●	●	Budget approval for design work in progress. CD-1 design to start and due to be completed in Feb 2014.		2,100	232	11	-	2	
9	NRP Total													22,080	12,732	7,011	646		
10	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
11		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
12		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
13		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
14		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: All work that was shut down following the November electrical incident has been restarted. Energization of electrical subpanels is continuing. Mechanical equipment start-ups are in progress and air balancing has begun. Architectural punchlists have been created for all levels and back checking of completed items is underway. Roof, sitework and MEP punchlist walks are scheduled for January. Commissioning and training activities are continuing. CD-4C IPR is tentatively scheduled for April. B85: Beneficial Occupancy of the B85 Project was achieved on 7/11/13. Closeout in progress.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	67,749	215	1	01/31/14
15		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	12	-	3	
16	SP2 Total													97,040	96,816	94,696	215		
17	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
18		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Galvez	●	●	●	MEP's continuing at all test beds. Electrical work and energization plans being evaluated to incorporate new electrical safety protocol.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	14,796	53	1	02/28/14
19	UTBF Total													15,900	15,900	14,991	53		
20		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	FABC	Bid & Award	RCS	Haley	●	●	●	Bids are being prepared and are expected to be received 1/24/14. Fit-up work planned to begin in March.		4,063	4,063	827	346	2	
21		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping in progress		1,127	1,127	45	200	2	
22		FVA400	DMR	B84 Boiler Replacement	DCM	Planning	KTH	Taylor	●	●	●	Temporary boilers have been installed and are operating. Bids will proceed in February for construction of permanent boilers.		1,700	1,700	32	124	2	07/09/14
23		FPA401	IGPP	B70/R291 Lab Upgrade	DCM	A&E	DEL	Dovich	●	●	●	Design-Build subcontract awarded in December, NTP for deisgn issued 1/7/2014.		1,136	1,136	8	263	2	05/23/14
24		FRA405	MII	B54 Handicap Elevator Replcmt	DCM	Planning	RCS	Samatua	●	●	●	Elevator procurement and installation will be sole-sourced to specialty contractor.		100	100	-	7	2	
25																			

CONT
TYPE

- EXPLANATION
- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
 - 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
 - 3 No contingency is currently available or remaining.
 - 4 Contingency is held outside of the project (not in TPC or Current Funding).